



4,293 Butler County residents received supports in 2025.



1,831 Infants and young children (birth - 5)



1,024 School-age children (ages 6 - 21)



1,438 Adults (22 and older)



1,437 Butler County individuals received funding in 2025.

Federal, State & Local Funding

1,276 Waiver Support

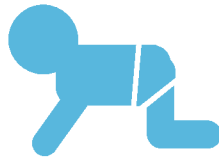
Local Funding

161 Individual Budget & Family Support

511 received Family Focus Supports



1,329 babies and toddlers received Early Intervention Services



2,958 were assigned to Service & Support Administrators



57 Employment Navigation supports

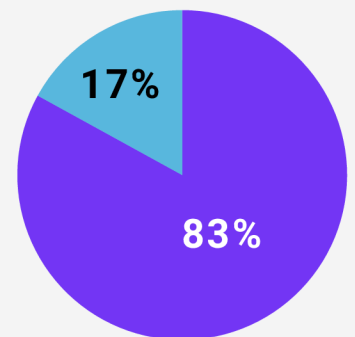


These numbers may be duplicated if the individual received multiple supports or services

Revenues

2025 Revenues
\$28,938,601

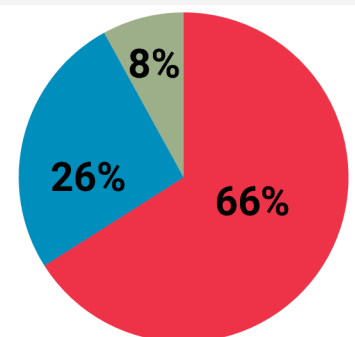
- Local Revenues: \$24,075,460
- Federal Revenues: \$4,863,141



Expenditures

2025 Expenditures
\$37,620,805

- Services Funded in the Community: \$24,918,888
- Supports for Individuals Served: \$9,834,857
- Other: \$2,867,060



2025 Statement of Activities

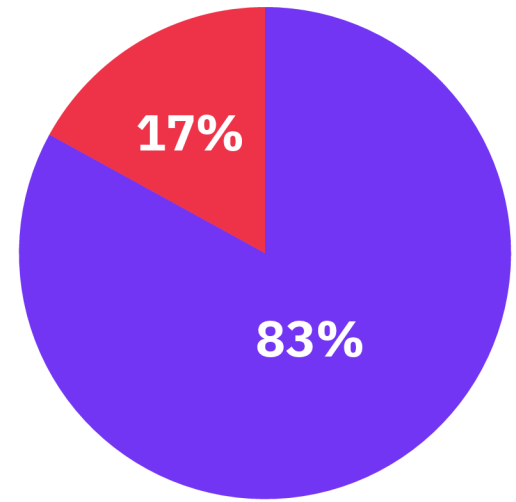
Revenues **\$28,938,601**

Local..... **\$24,075,460**

- 2.0 Mill Continuing Tax Levy
- 1.0 Mill Continuing Tax Levy
- Miscellaneous Reimbursements
- Workers Comp Refund

Federal..... **\$4,863,141**

- Targeted Case Management
- Targeted Case Management Cost Report Settlement
- Medicaid Administrative Claiming
- Title XX
- Waiver Reconciliation



Local
Federal

Expenditures **\$37,620,805**

Services Funded in the Community **\$24,918,888**

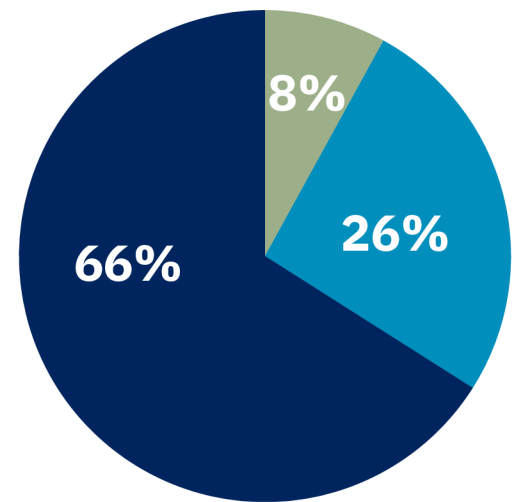
- Residential
- Adult Day
- Employment
- Transportation
- Early Intervention
- Family Focus

Supports for Individuals Served **\$9,834,857**

- Service and Support Administration
- Medicaid Coordination
- Nursing Support
- Employment Coordination
- Community Outreach
- Provider Support
- Quality Assurance

Other **\$2,867,060**

- Facility Maintenance
- Utilities
- Supplies
- Dues
- Equipment
- Superintendent's Office
- Business Office
- Human Resources
- Information Technology



Services Funded in the Community
Supports for Individuals Served
Other