

2025 Statement of Activities

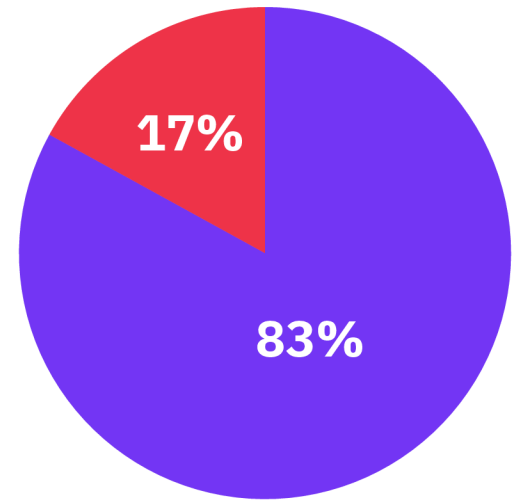
Revenues **\$28,938,601**

Local..... **\$24,075,460**

- 2.0 Mill Continuing Tax Levy
- 1.0 Mill Continuing Tax Levy
- Miscellaneous Reimbursements
- Workers Comp Refund

Federal..... **\$4,863,141**

- Targeted Case Management
- Targeted Case Management Cost Report Settlement
- Medicaid Administrative Claiming
- Title XX
- Waiver Reconciliation



Local
Federal

Expenditures **\$37,620,805**

Services Funded in the Community **\$24,918,888**

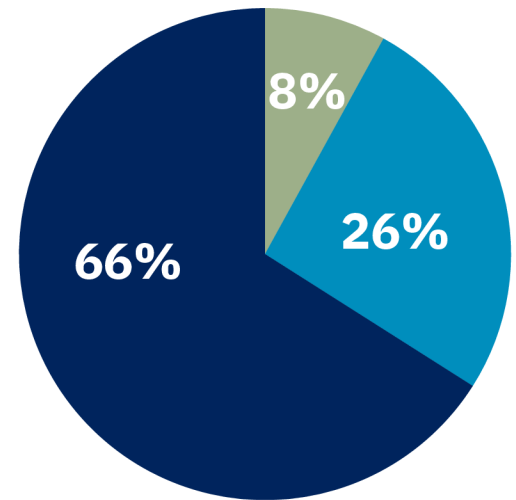
- Residential
- Adult Day
- Employment
- Transportation
- Early Intervention
- Family Focus

Supports for Individuals Served **\$9,834,857**

- Service and Support Administration
- Medicaid Coordination
- Nursing Support
- Employment Coordination
- Community Outreach
- Provider Support
- Quality Assurance

Other **\$2,867,060**

- Facility Maintenance
- Utilities
- Supplies
- Dues
- Equipment
- Superintendent's Office
- Business Office
- Human Resources
- Information Technology



Services Funded in the Community
Supports for Individuals Served
Other