

Butler County
Board of
Developmental
Disabilities

Interactive

Data Comparison

Strategic Plan

Online Links

YEAR

2022

2023

2024

2025

QUARTER

1st

2nd

3rd

4th

Click on the logo to go a video or website

Click on the red X to clear your selection

Click on the year

Click on the red X to clear your selection

Click on the quarter(s)

Click on the here to select multiple quarters

DASHBOARD QUICK LINKS

AGENCY SATISFACTION
BUSINESS OFFICE
COMMUNITY SERVICES
DEMOGRAPHICS

EARLY INTERVENTION & FAMILY FOCUS
HUMAN RESOURCES
QUALITY ASSURANCE
SERVICE&SUPPORT ADMINISTRATION (SSA)
SUPERINTENDENT

Butler County
Board of
Developmental
Disabilities

Click on this link to take you back to the Overview Dashboard

Click on any title to take you directly to the desired Dashboard

Click on the logo to go to a link.

Click on the Start to go to the Strategic Plan.

Click on the chart icon to go to a link

Click on a title to quickly go to your desired dashboard

Business Office

Community Services

Demographics

Early Intervention-Family Focus

Human Resources

Quality Assurance

SSA

Click on each Dashboard Title to go to Link

Overview Dashboard

Watch this Tutorial Video To Learn More

It is advised to open the workbook in the desktop version of Excel vs online Office 365. If you are using Office 365, select "Open in desktop" to view.

WELCOME TO THE BUTLER COUNTY BOARD OF DEVELOPMENTAL DISABILITIES DASHBOARD

Butler County Board of Developmental Disabilities

Overview Dashboard

DASHBOARD QUICK LINKS

AGENCY SATISFACTION
BUSINESS OFFICE
COMMUNITY SERVICES
DEMOGRAPHICS

EARLY INTERVENTION & FAMILY FOCUS
HUMAN RESOURCES
QUALITY ASSURANCE
SERVICE & SUPPORT ADMINISTRATION (SSA)
DASH

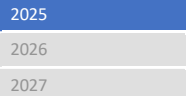
MEET OUR BOARD

BUTLER COUNTY
Board of
DEVELOPMENTAL
DISABILITIES

Actively partnering with
people to access the world.

★ STRATEGIC PLAN GOAL

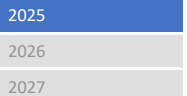
ACTIVE SERVICES



ACTIVE SERVICES



EMPLOYMENT

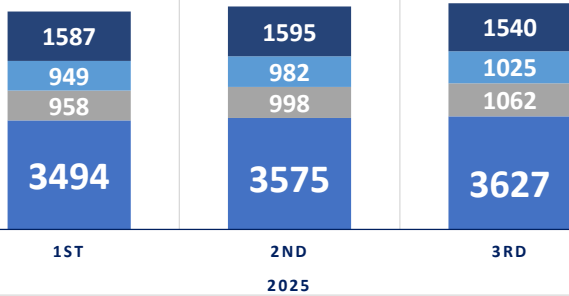


EMPLOYMENT



ACTIVELY RECEIVING SERVICES

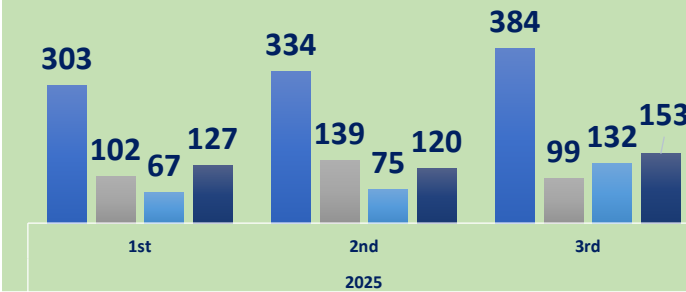
■ Total ■ 0-5 ■ 6-21 ■ 22+



ELIGIBILITY REFERRALS



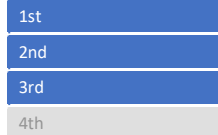
■ Referrals ■ Eligible ■ Ineligible/Incomplete ■ Pending



ELIGIBILITY



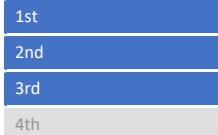
ELIGIBILITY



FUNDING SOURCE



FUNDING SOURCE

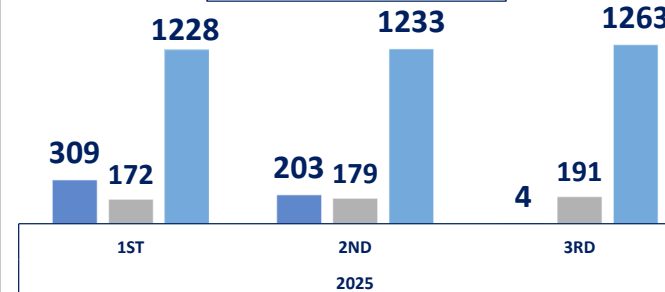


EMPLOYED 18+ yr old



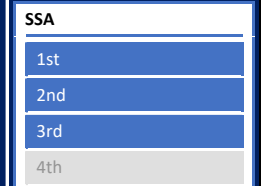
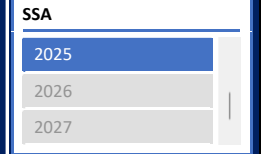
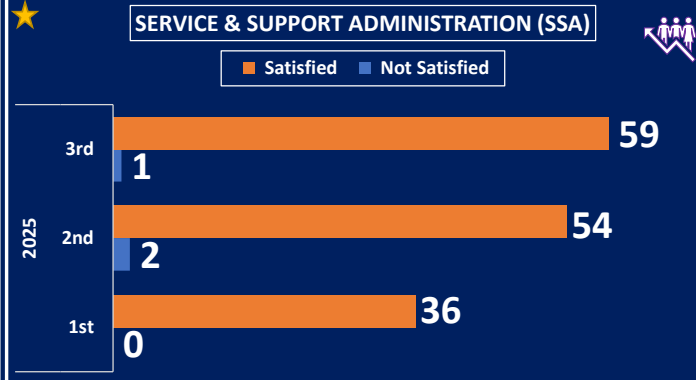
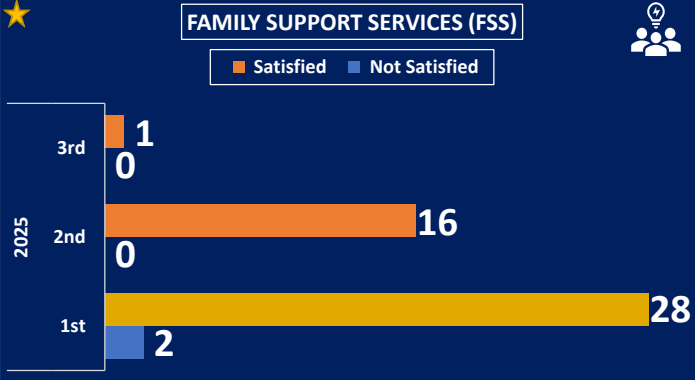
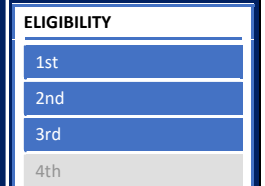
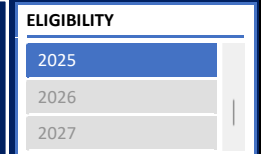
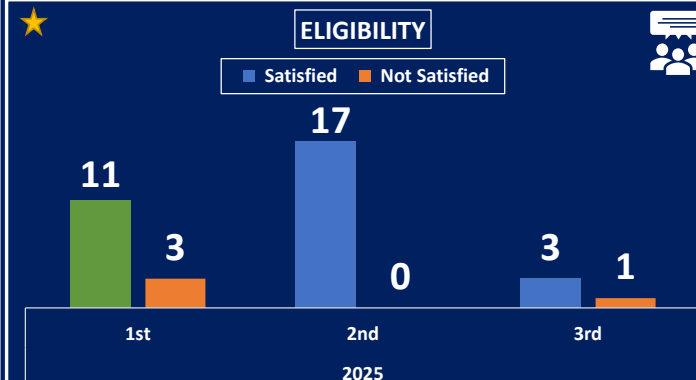
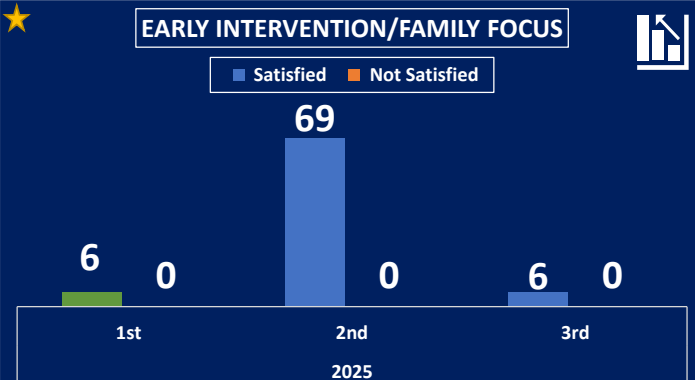
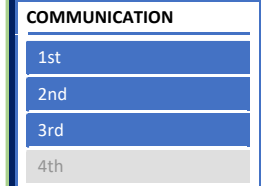
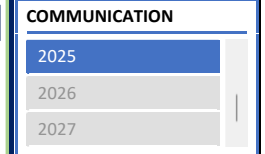
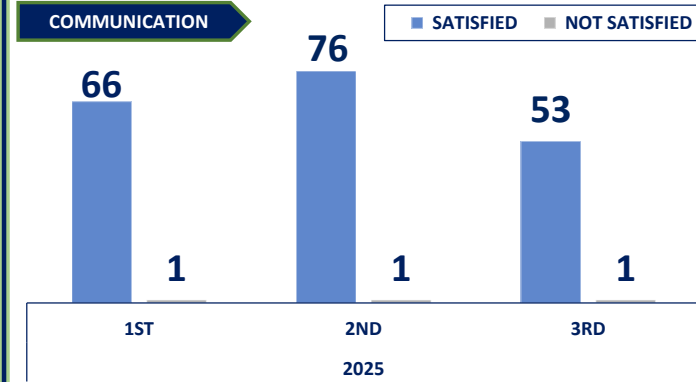
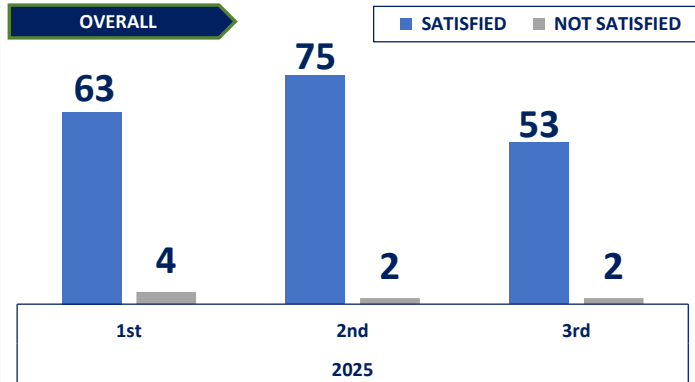
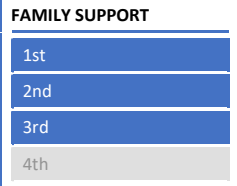
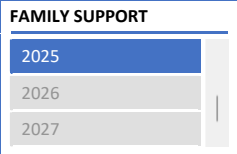
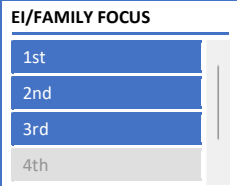
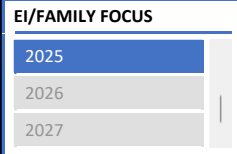
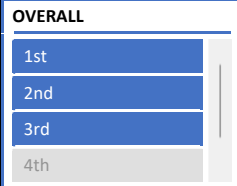
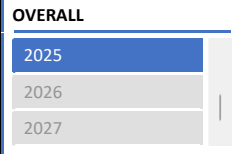
SERVED BY FUNDING SOURCE

■ FSS ■ Local Funds ■ Waiver





Agency Satisfaction



REVENUE

2025
2026
2027

REVENUE

1st
2nd
3rd
4th

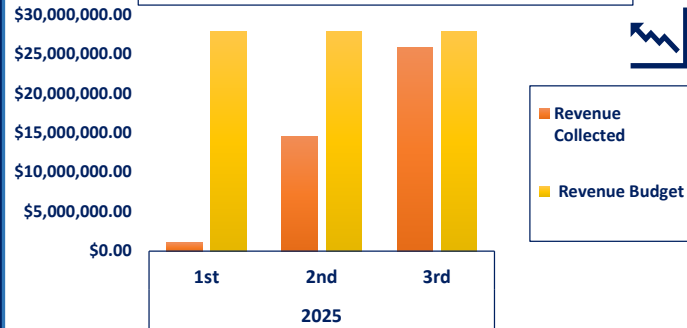
CASH REVENUE

2025
2026
2027

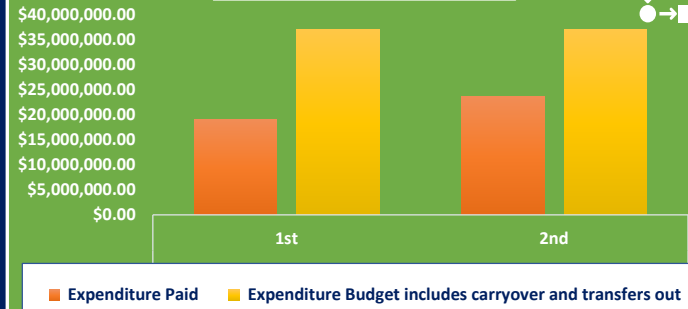
CASH REVENUE

1st
2nd
3rd
4th

REVENUE COLLECTED vs. REVENUE BUDGET



EXPENDITURE vs. BUDGET



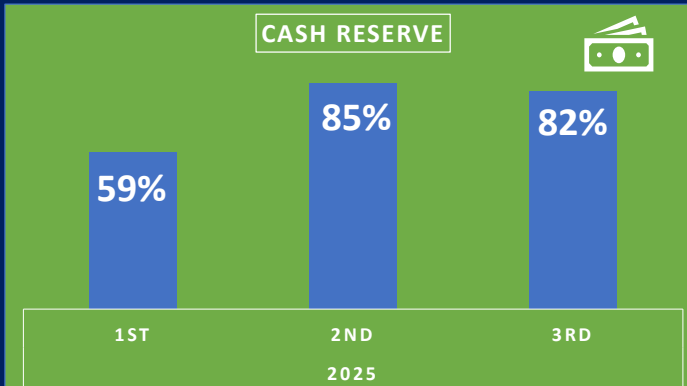
EXPENDITURE

2025
2026
2027

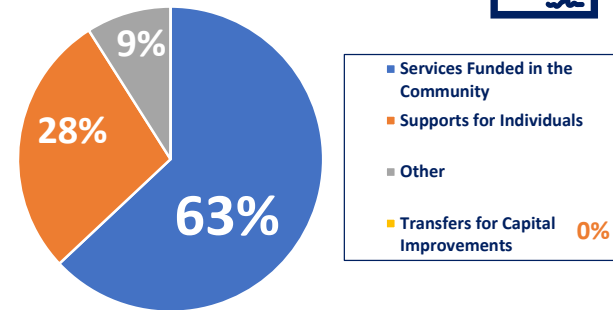
EXPENDITURE

1st
2nd
3rd
4th

CASH RESERVE



SUMMARY OF EXPENDITURES



SUMMARY

2024
2025
2026

Community Services

Overview Dashboard

Community Recognition

Best Buddies

PUBLIC RELATIONS

2025
2026
2027

PUBLIC RELATIONS

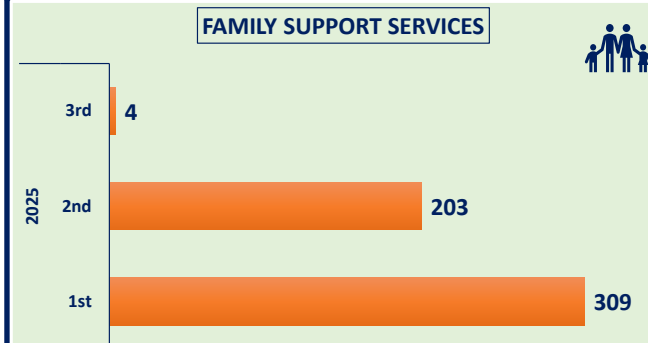
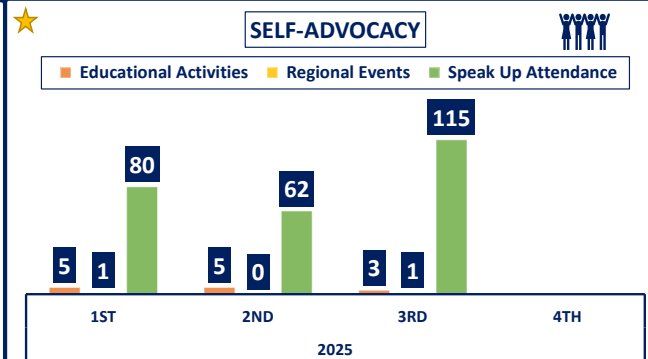
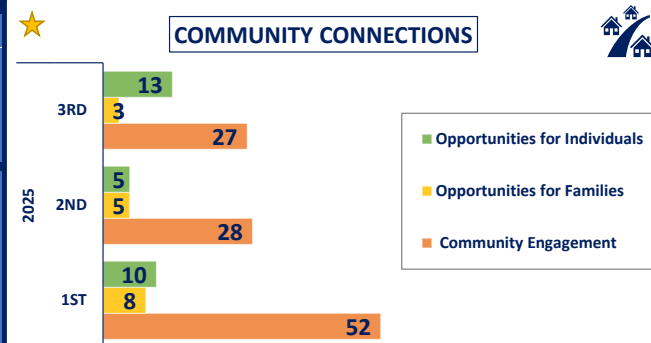
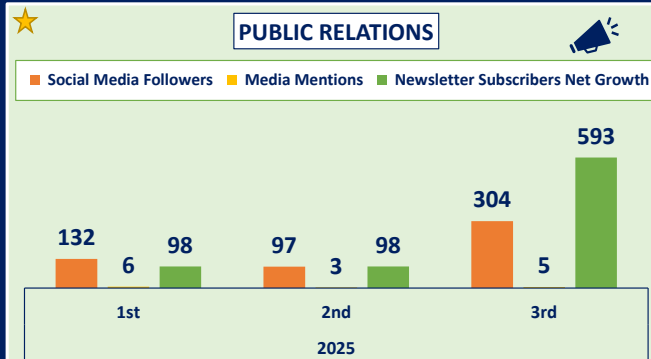
1st
2nd
3rd
4th

COMMUNITY CO...

2025
2026
2027

COMMUNITY CO...

1st
2nd
3rd
4th



SELF-ADVOCACY

2025
2026
2027

SELF-ADVOCACY

1st
2nd
3rd
4th

FAMILY SUPPORT...

2025
2026
2027

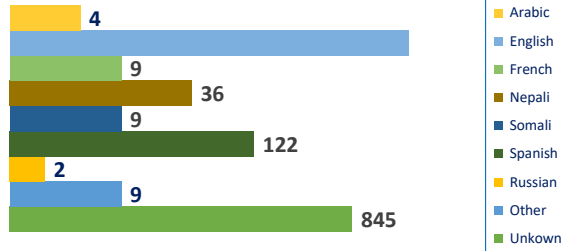
FAMILY SUPPORT...

1st
2nd
3rd
4th

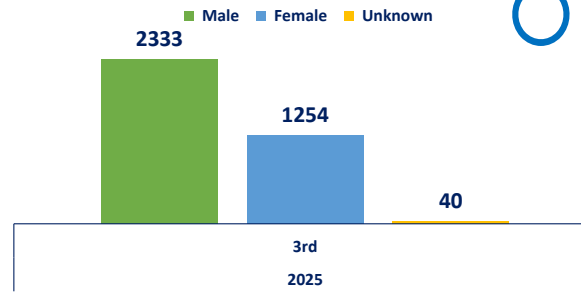
Demographics

[Overview Dashboard](#)

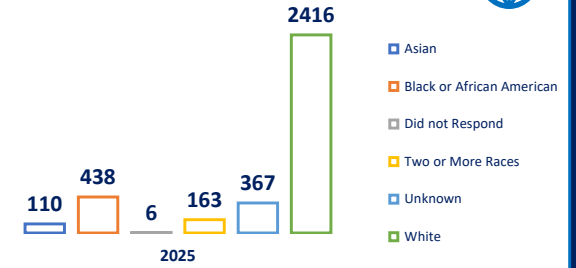
LANGUAGE



GENDER



RACE



LANGUAGE

2024
2025
2026
2027

LANGUAGE

1st
2nd
3rd
4th

GENDER

2024
2025
2026
2027

GENDER

1st
2nd
3rd
4th

RACE

2024
2025
2026
2027

RACE

1st
2nd
3rd
4th

DASH

Business Office

Community Services

Early Intervention-Family Focus

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

Early Intervention (EI) /Family Focus

Overview Dashboard

EI SERVED

2025
2026
2027

EI SERVED

1st
2nd
3rd
4th

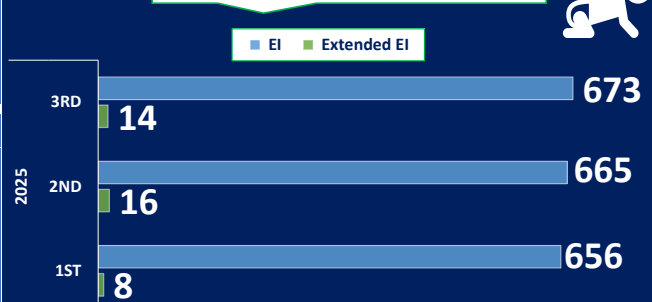
HOME VISITS

2025
2026
2027

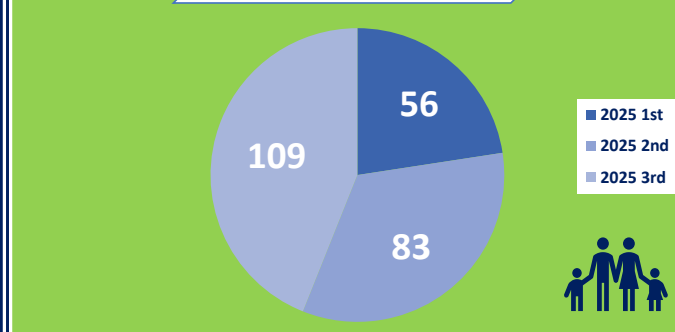
HOME VISITS

1st
2nd
3rd
4th

EARLY INTERVENTION SERVED



FAMILY FOCUS SERVED

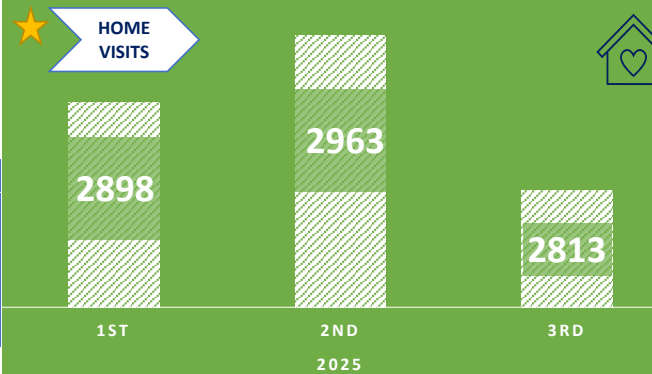


FAMILY FOCUS

2025
2026
2027

FAMILY FOCUS

1st
2nd
3rd
4th



STAFF TRAINING



STAFF TRAINING

2024
2025
2026

STAFF TRAINING

1st
2nd
3rd
4th

Agency Satisfaction

Business Office

Community Services

Demographics

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

Human Resources

LEADERSHIP

2025
2026
2027

LEADERSHIP

1st
2nd
3rd
4th

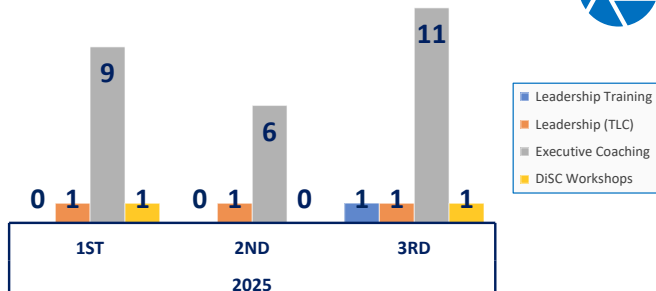
TURNOVER

2025
2026
2027

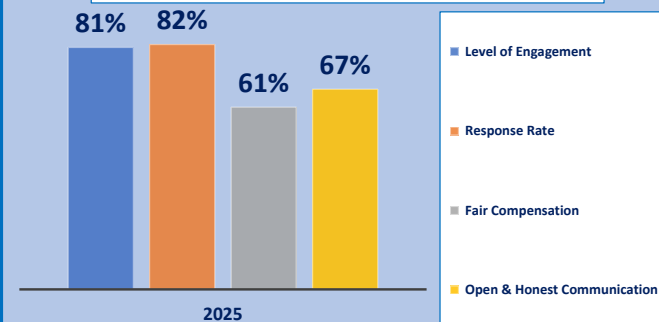
TURNOVER

1st
2nd
3rd
4th

LEADERSHIP TRAINING OPPORTUNITIES



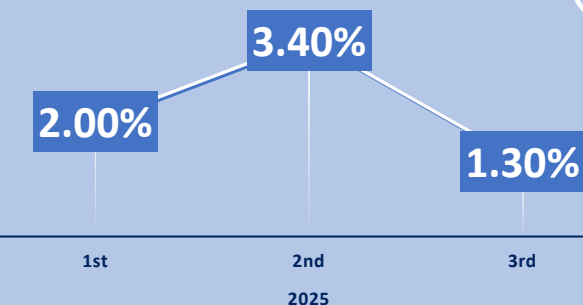
EMPLOYEE SATISFACTION SURVEY HIGHLIGHTS



SATISFACTION

2024
2025
2026

EMPLOYEE TURNOVER



CULTURAL COMPETENCY EFFORTS



CULTURE

2024
2025
2026

CULTURE

Jan-June
July-Dec
(blank)

Agency Satisfaction

Business Office

Community Services

Demographics

Early Intervention-Family Focus

Quality Assurance

SSA

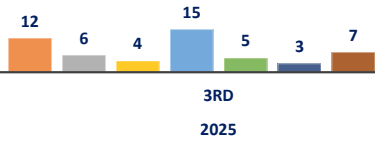
SUPERINTENDENT



MAJOR UNUSUAL INCIDENTS

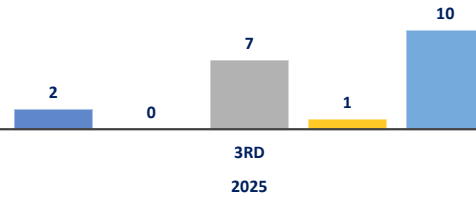
CATEGORY A

- Accidental/Suspicious Death
- Alleged Abuse-SEXUAL
- Alleged Neglect
- Failure to Report
- Prohibited Sexual
- Alleged Abuse-Physical
- Alleged Abuse-Verbal
- Exploitation
- Misappropriation
- Rights Code Violation



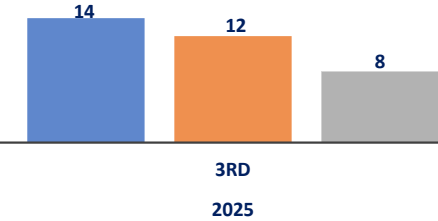
CATEGORY B

- Attempted Suicide
- Missing Individual
- Significant Injury
- Medical Emergency
- Non-Accidental/Suspicious Death



CATEGORY C

- Unanticipated Hospitalization
- Unapproved Behavior Support
- Law Enforcement



CATEGORY A

2022
2023
2024
2025
2019
2020

CATEGORY A

1st
2nd
3rd

CATEGORY B

2025
2019
2020
2021
2026
2027

CATEGORY B

1st
2nd
3rd

CATEGORY C

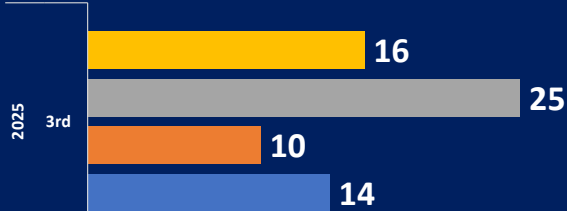
2024
2025
2019
2020
2021
2026

CATEGORY C

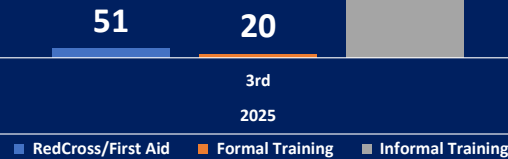
1st
2nd
3rd

MEDICATION ADMINISTRATION QA

- Sites
- Individuals
- POC
- Follow-up POC



PROVIDER TRAINING



NEW PROVIDERS

DSP of the Month



MEDICATION

2022
2023
2024
2025
2026
2027

MEDICATION

1st
2nd
3rd
4th

TRAINING

2022
2023
2024
2025
2026
2027

TRAINING

1st
2nd
3rd
4th

NEW PROVIDERS

2022
2023
2024
2025
2026
2027

NEW PROVIDERS

1st
2nd
3rd
4th

Service and Support Administration

Overview Dashboard

Happy Anniversary

RESIDENTIAL

2025
2026
2027

RESIDENTIAL

1st
2nd
3rd
4th

EMPLOYMENT

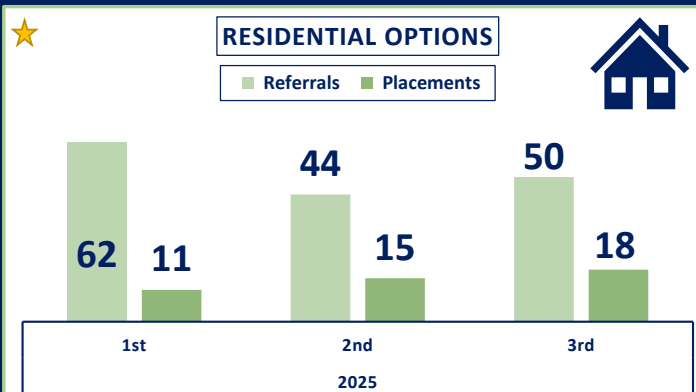
2025
2026
2027

EMPLOYMENT

1st
2nd
3rd
4th

RESIDENTIAL OPTIONS

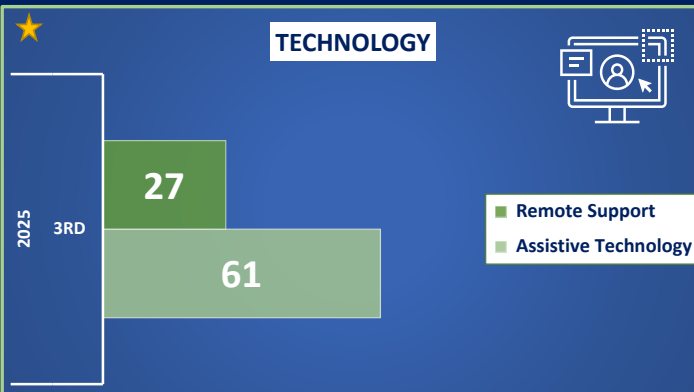
Referrals Placements



TECHNOLOGY



Remote Support
Assistive Technology



TECHNOLOGY

2025
2026
2027

TECHNOLOGY

1st
2nd
3rd
4th

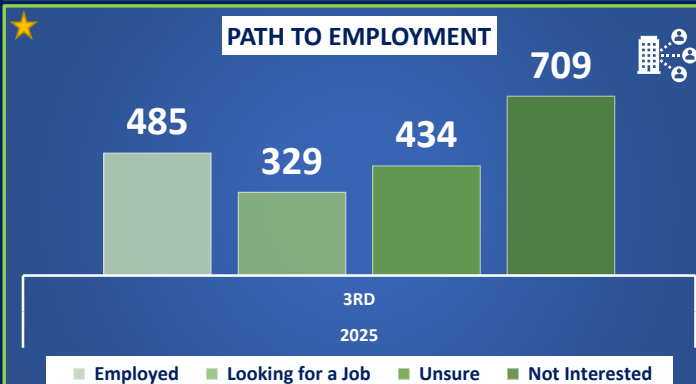
TRANSITION

2025
2026
2027

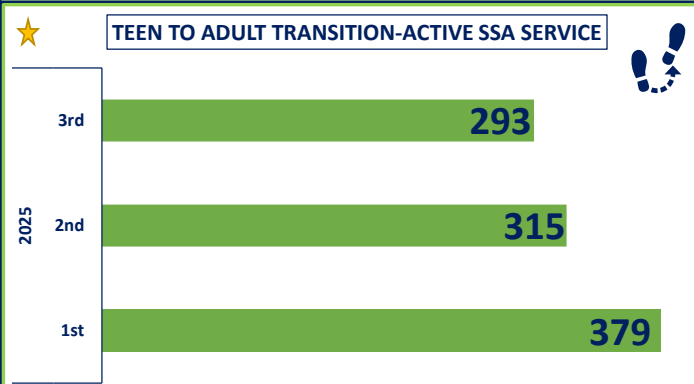
TRANSITION

1st
2nd
3rd
4th

PATH TO EMPLOYMENT



TEEN TO ADULT TRANSITION-ACTIVE SSA SERVICE



Agency Satisfaction

Business Office

Community Services

Demographics

Early Intervention-Family Focus

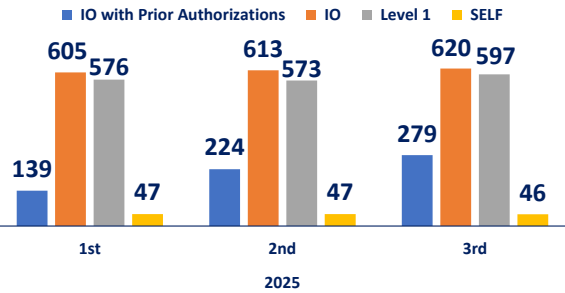
Human Resources

Quality Assurance

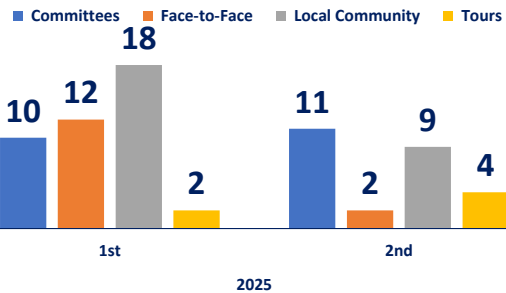
SUPERINTENDENT

Superintendent

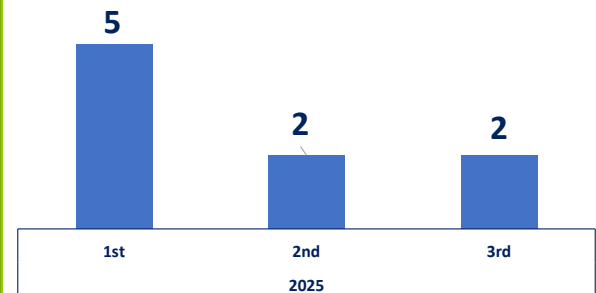
WAIVER ENROLLMENT



STAKEHOLDER CONNECTIONS



ADVOCATE INVOLVEMENT & OPPORTUNITIES



WAIVER

2024
2025
2026
2027

WAIVER

1st
2nd
3rd
4th

STAKEHOLDER

2025
2024
2026
2027

STAKEHOLDER

1st
2nd
3rd
4th

ADVOCATE

2024
2025
2026
2027

ADVOCATE

1st
2nd
3rd
4th

SUPERINTENDENT'S HIGHLIGHTS

Local Legislators event
 Universal Changing Tables Ribbon Cutting
 OACB Budget Symposium
 Successful PGO Negotiations
 Face to Face staff meetings to share financials
 Individual meetings with stakeholders to discuss financials
 OPRA Leadership Forum
 Support for Rachel to present at DODD All Staff