

WELCOME TO THE BUTLER COUNTY BOARD OF DEVELOPMENTAL DISABILITIES DASHBOARD

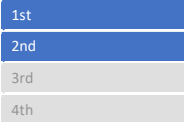
Butler County Board of Developmental Disabilities

Overview Dashboard

ACTIVE SERVICES



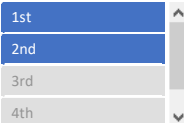
ACTIVE SERVICES



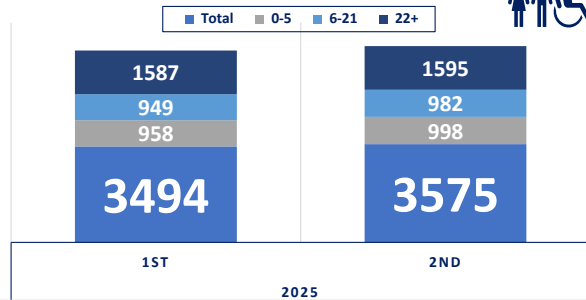
EMPLOYMENT



EMPLOYMENT



ACTIVELY RECEIVING SERVICES



DASHBOARD QUICK LINKS

AGENCY SATISFACTION
BUSINESS OFFICE
COMMUNITY SERVICES
DEMOGRAPHICS

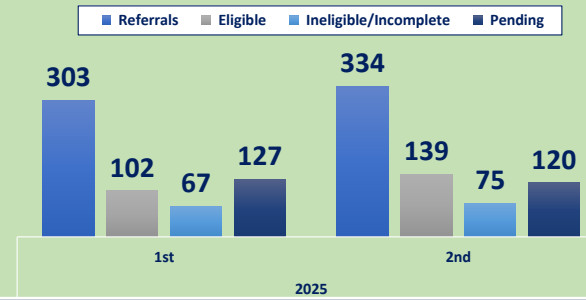
EARLY INTERVENTION & FAMILY FOCUS
HUMAN RESOURCES
QUALITY ASSURANCE
SERVICE & SUPPORT ADMINISTRATION (SSA)
DASH

MEET OUR BOARD

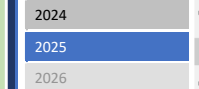
Butler County Board of Developmental Disabilities
Actively partnering with people to access the world.

★ STRATEGIC PLAN GOAL

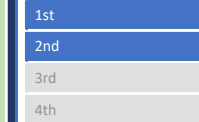
ELIGIBILITY REFERRALS



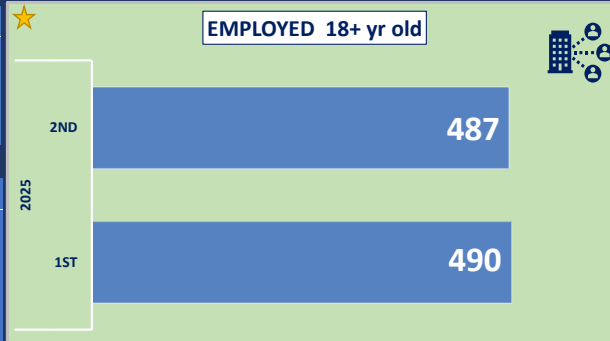
ELIGIBILITY



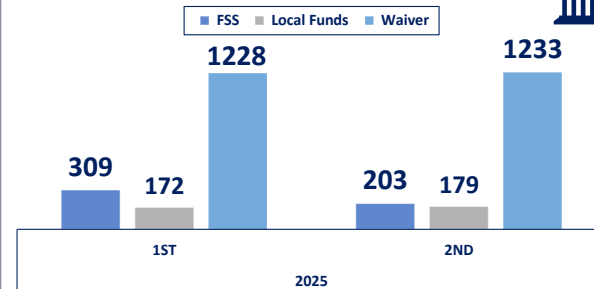
ELIGIBILITY



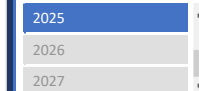
EMPLOYED 18+ yr old



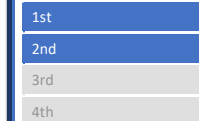
SERVED BY FUNDING SOURCE



FUNDING SOURCE



FUNDING SOURCE





Agency Satisfaction



OVERALL

2025
2026
2027

OVERALL

1st
2nd
3rd
4th

EI/FAMILY FOCUS

2025
2026
2027

EI/FAMILY FOCUS

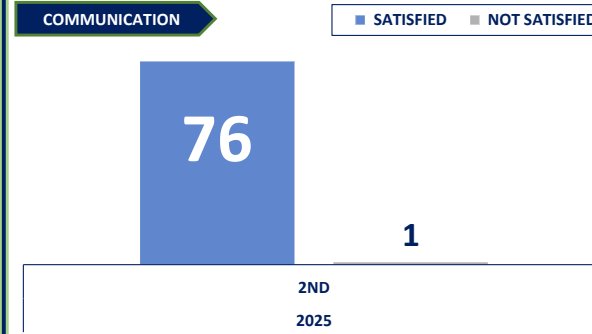
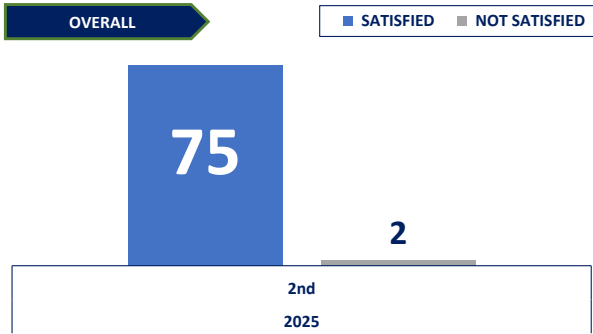
1st
2nd
3rd
4th

FAMILY SUPPORT

2025
2026
2027

FAMILY SUPPORT

1st
2nd
3rd
4th

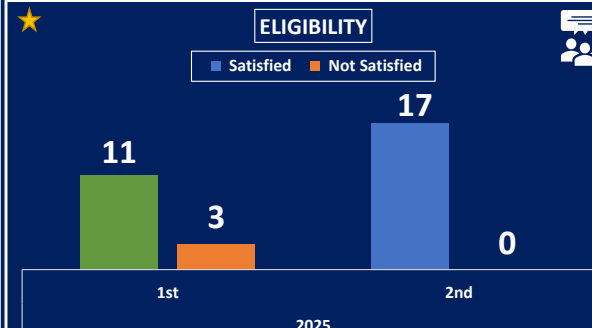
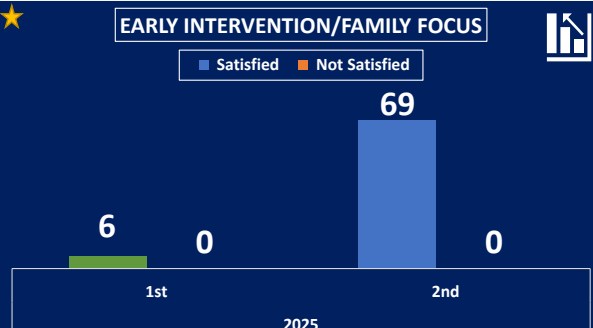


COMMUNICATION

2025
2026
2027

COMMUNICATION

1st
2nd
3rd
4th

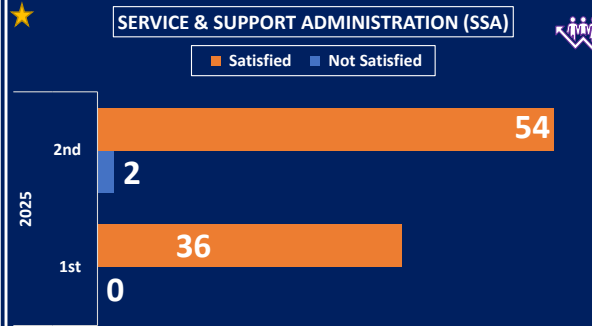
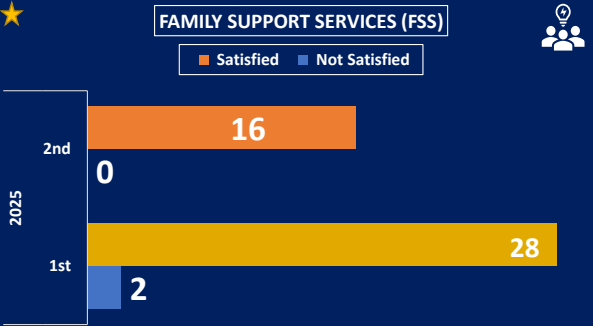


ELIGIBILITY

2025
2026
2027

ELIGIBILITY

1st
2nd
3rd
4th



SSA

2025
2026
2027

SSA

1st
2nd
3rd
4th

Business Office

Overview Dashboard

REVENUE

2025
2026
2027

REVENUE

1st
2nd
3rd
4th

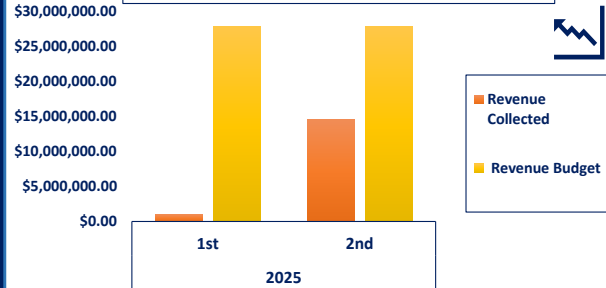
CASH REVENUE

2025
2026
2027

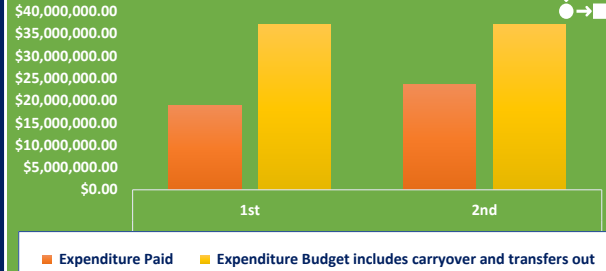
CASH REVENUE

1st
2nd
3rd
4th

REVENUE COLLECTED vs. REVENUE BUDGET



EXPENDITURE vs. BUDGET



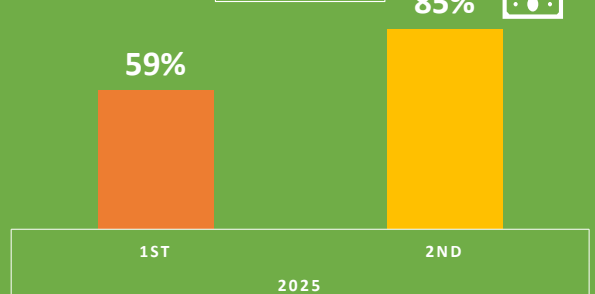
EXPENDITURE

2025
2026
2027

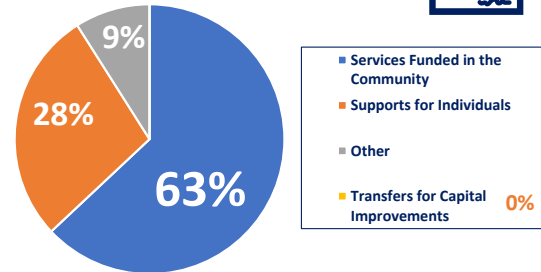
EXPENDITURE

1st
2nd
3rd
4th

CASH RESERVE



SUMMARY OF EXPENDITURES



SUMMARY

2022
2023
2024

Community Services

[Overview Dashboard](#)

[Community Recognition](#)

[Best Buddies](#)

PUBLIC RELATIONS

2025
2026
2027

PUBLIC RELATIONS

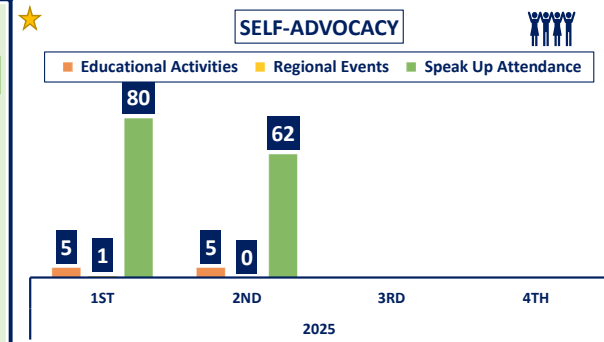
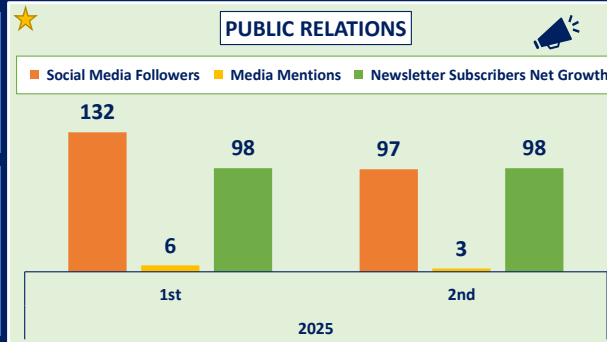
1st
2nd
3rd
4th

COMMUNITY CO...

2025
2026
2027

COMMUNITY CO...

1st
2nd
3rd
4th

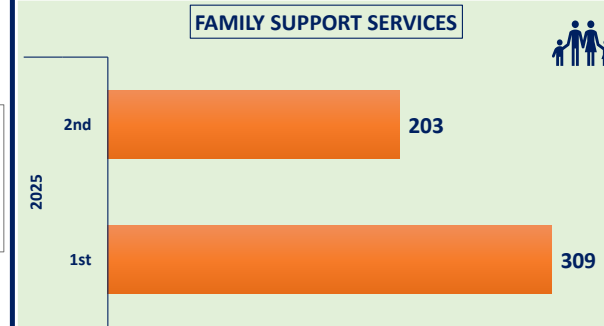
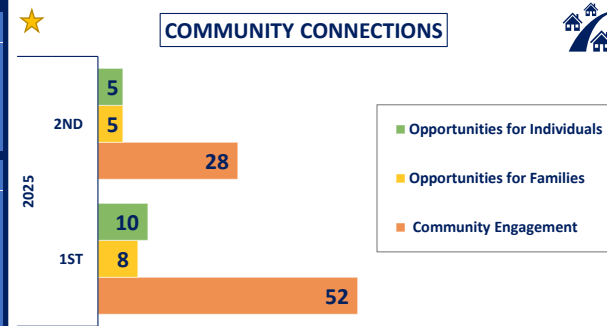


SELF-ADVOCACY

2025
2026
2027

SELF-ADVOCACY

1st
2nd
3rd
4th



FAMILY SUPPORT...

2025
2026
2027

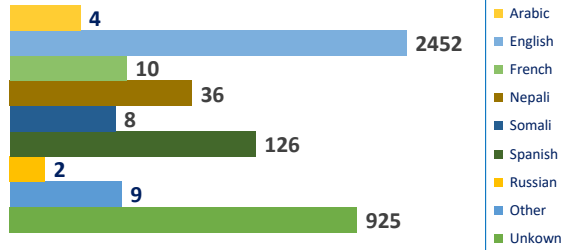
FAMILY SUPPORT...

1st
2nd
3rd
4th

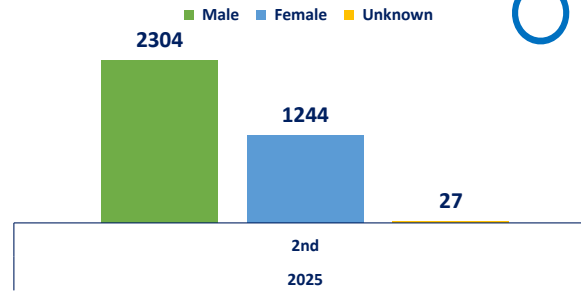
Demographics

[Overview Dashboard](#)

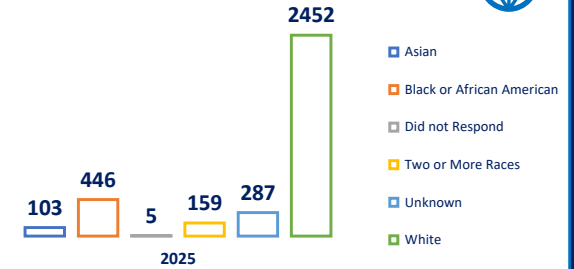
LANGUAGE



GENDER



RACE



LANGUAGE

2024
2025
2026
2027

LANGUAGE

1st
2nd
3rd
4th

GENDER

2024
2025
2026
2027

GENDER

1st
2nd
3rd
4th

RACE

2024
2025
2026
2027

RACE

1st
2nd
3rd
4th

DASH

Business Office

Community Services

Early Intervention-Family Focus

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

Early Intervention (EI) /Family Focus

Overview Dashboard

EI SERVED

2025
2026
2027

EI SERVED

1st
2nd
3rd
4th

HOME VISITS

2025
2026
2027

HOME VISITS

1st
2nd
3rd
4th

EARLY INTERVENTION SERVED



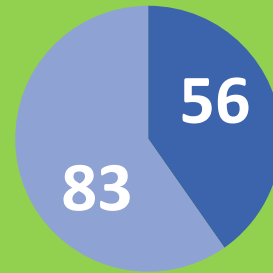
■ EI ■ Extended EI



FAMILY FOCUS SERVED



■ 2025 1st
■ 2025 2nd



FAMILY FOCUS

2025
2026
2027

FAMILY FOCUS

1st
2nd
3rd
4th

2898

2963

1ST

2ND

2025

STAFF TRAINING



150

200

1st

2nd

2025

STAFF TRAINING

2024
2025
2026

STAFF TRAINING

1st
2nd
3rd
4th

Agency Satisfaction

Business Office

Community Services

Demographics

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

Human Resources

LEADERSHIP

2025
2026
2027

LEADERSHIP

1st
2nd
3rd
4th

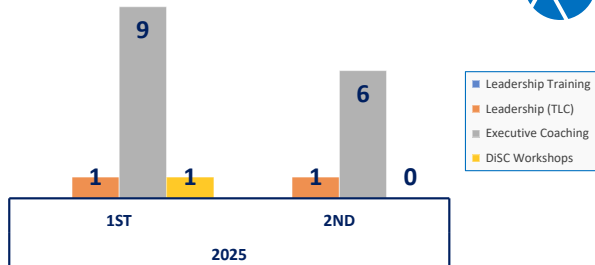
TURNOVER

2025
2026
2027

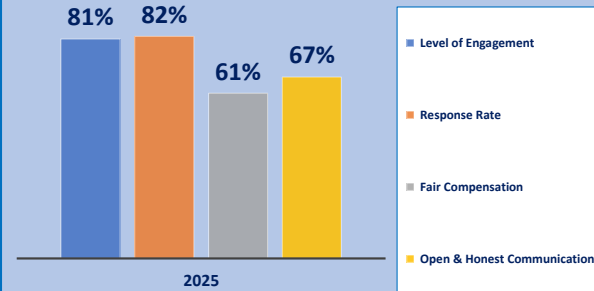
TURNOVER

1st
2nd
3rd
4th

LEADERSHIP TRAINING OPPORTUNITIES



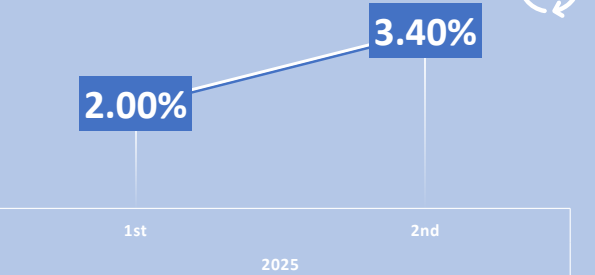
EMPLOYEE SATISFACTION SURVEY HIGHLIGHTS



SATISFACTION

2024
2025
2026

EMPLOYEE TURNOVER



CULTURAL COMPETENCY EFFORTS



CULTURE

2024
2025
2026

CULTURE

Jan-June
July-Dec
(blank)

Agency Satisfaction

Business Office

Community Services

Demographics

Early Intervention-Family Focus

Quality Assurance

SSA

SUPERINTENDENT



BCBDD Earns a Three-Year Accreditation Quality Assurance



MAJOR UNUSUAL INCIDENTS

CATEGORY A



- Accidental/Suspicious Death
- Alleged Abuse-SEXUAL
- Alleged Neglect
- Failure to Report
- Prohibited Sexual
- Alleged Abuse-**PHYSICAL**
- Alleged Abuse-**VERBAL**
- Exploitation
- Misappropriation
- Rights Code Violation

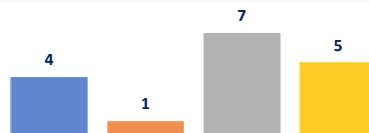


2ND
2025

CATEGORY B



- Attempted Suicide
- Missing Individual
- Significant Injury
- Medical Emergency
- Non-Accidental/Suspicious Death

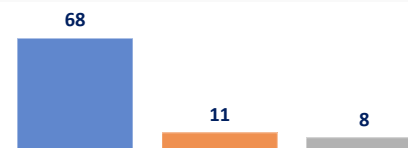


2ND
2025

CATEGORY C



- Unanticipated Hospitalization
- Unapproved Behavior Support
- Law Enforcement



2ND
2025

CATEGORY A

2022
2023
2024
2025
2019
2020

CATEGORY A

1st
2nd

CATEGORY B

2025
2019
2020
2021
2026
2027

CATEGORY B

1st
2nd

CATEGORY C

2024
2025
2019
2020
2021
2026

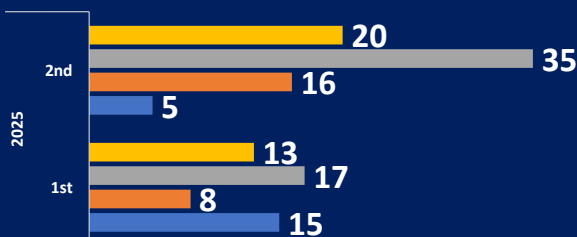
CATEGORY C

1st
2nd

MEDICATION ADMINISTRATION QA



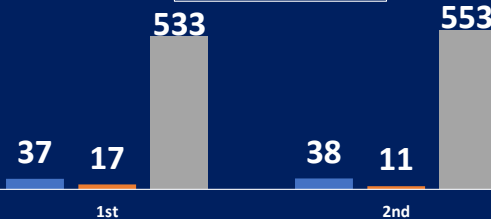
- Sites
- Individuals
- POC
- Follow-up POC



PROVIDER TRAINING



- RedCross/First Aid
- Formal Training
- Informal Training



NEW PROVIDERS



- DSP of the Month



MEDICATION

2022
2023
2024
2025
2026
2027

MEDICATION

1st
2nd
3rd
4th

TRAINING

2022
2023
2024
2025
2026
2027

TRAINING

1st
2nd
3rd
4th

NEW PROVIDERS

2022
2023
2024
2025
2026
2027

NEW PROVIDERS

1st
2nd
3rd
4th