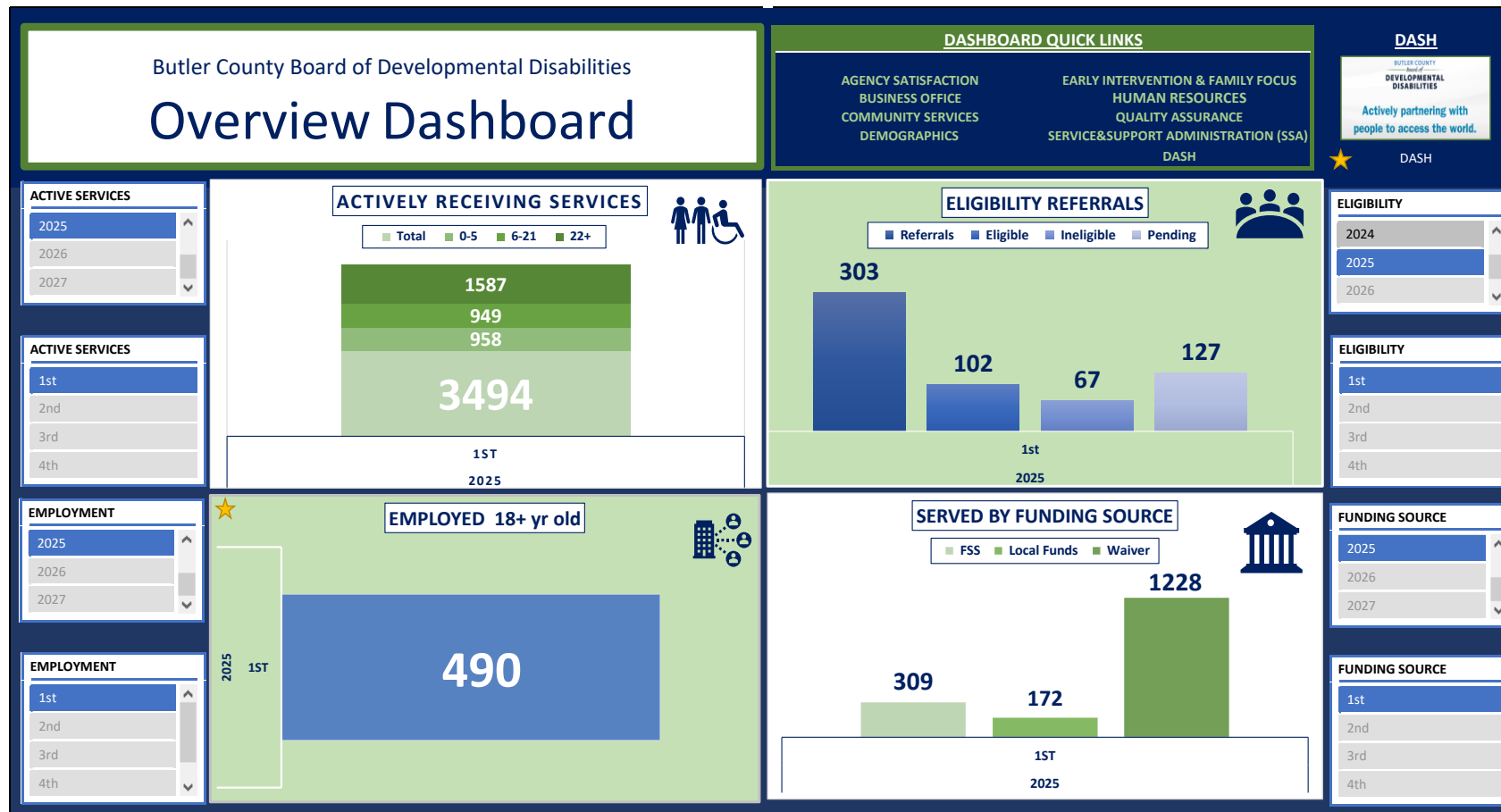


# WELCOME TO THE BUTLER COUNTY BOARD OF DEVELOPMENTAL DISABILITIES DASHBOARD



The **Data Dashboard** is a dynamic tool for tracking and visualizing progress toward the Board's Strategic Plan goals. Updates are provided quarterly, semi-annually, and annually to our Board, staff, advocates, families, partners and stakeholders-through our website, Quarterly Newsletter and other communication channels.

Click on title headers, logos, chart icons, and subject titles to watch engaging videos and learn more on our website.



Click **HERE** for a video experience of the live Dashboard.



## Agency Satisfaction

**OVERALL**

2025
2026
2027

**OVERALL**

1st
2nd
3rd
4th

**EI/FAMILY FOCUS**

2025
2026
2027

**EI/FAMILY FOCUS**

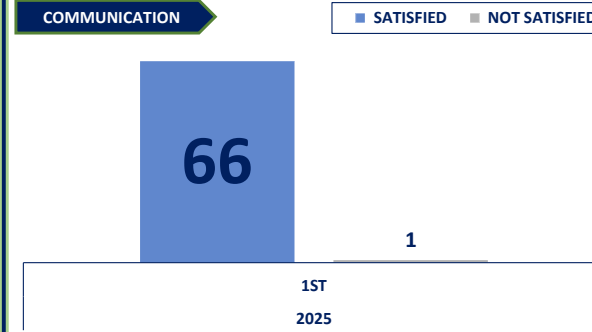
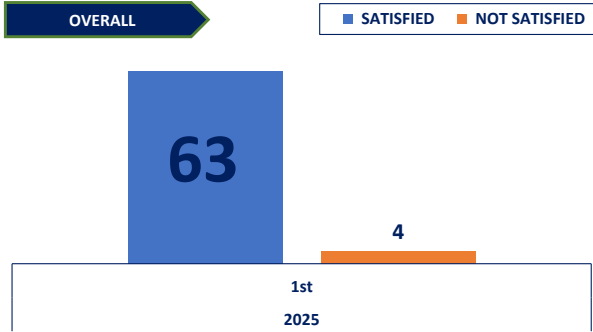
1st
2nd
3rd
4th

**FAMILY SUPPORT**

2025
2026
2027

**FAMILY SUPPORT**

1st
2nd
3rd
4th

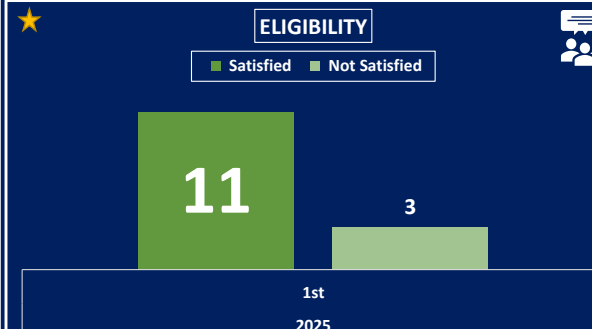
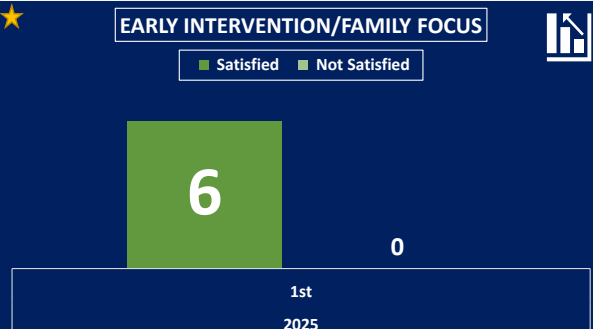


**COMMUNICATION**

2025
2026
2027

**COMMUNICATION**

1st
2nd
3rd
4th

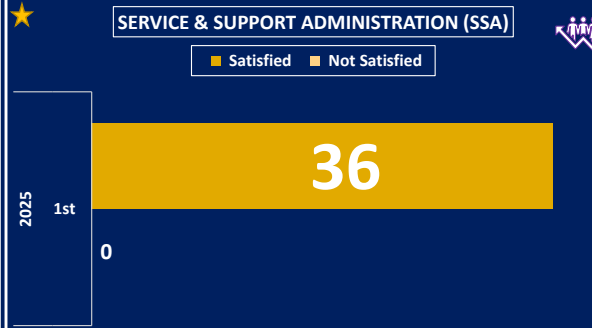
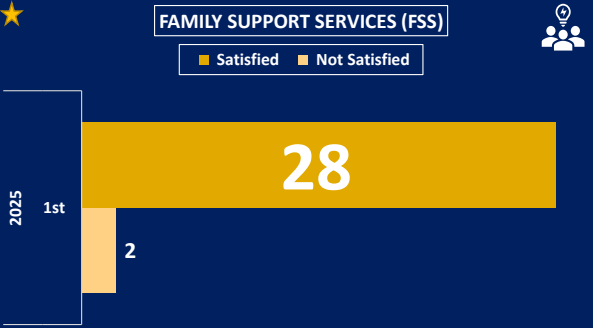


**ELIGIBILITY**

2025
2026
2027

**ELIGIBILITY**

1st
2nd
3rd
4th



**SSA**

2025
2026
2027

**SSA**

1st
2nd
3rd
4th

# Business Office

Overview Dashboard

## REVENUE

2025
2026
2027

## REVENUE

1st
2nd
3rd
4th

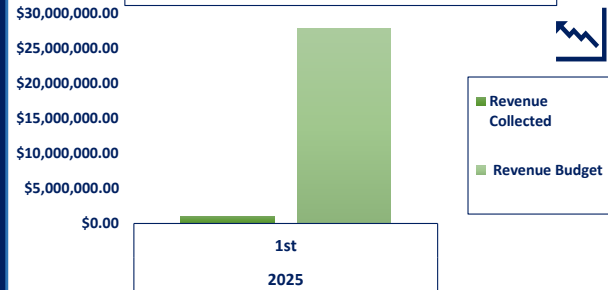
## CASH REVENUE

2025
2026
2027

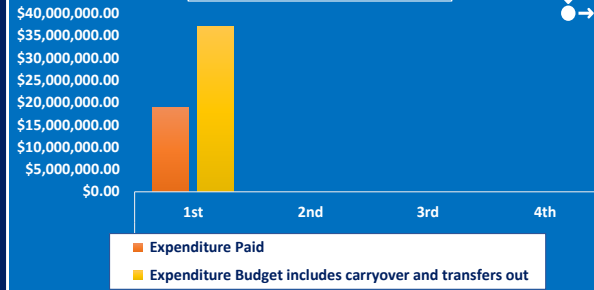
## CASH REVENUE

1st
2nd
3rd
4th

## REVENUE COLLECTED vs. REVENUE BUDGET



## EXPENDITURE vs. BUDGET



## EXPENDITURE

2025
2026
2027

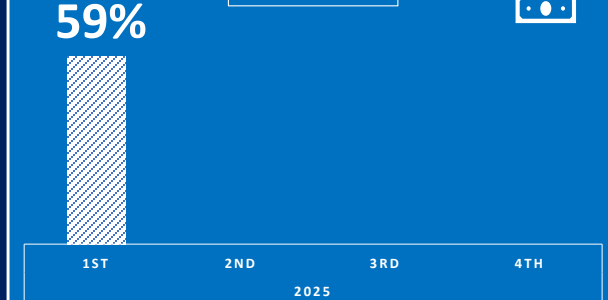
## EXPENDITURE

1st
2nd
3rd
4th

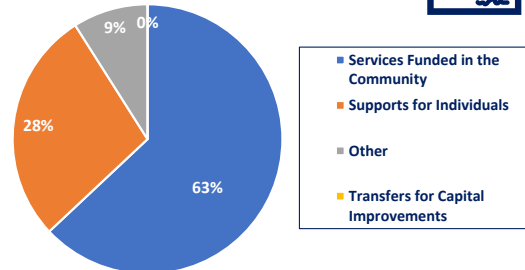
## SUMMARY

2024
2025
2026

## CASH RESERVE



## SUMMARY OF EXPENDITURES



# Community Services

[Overview Dashboard](#)

[Community Recognition](#)

[Best Buddies](#)

## PUBLIC RELATIONS

2025  
2026  
2027

## PUBLIC RELATIONS

1st  
2nd  
3rd  
4th

## COMMUNITY CO...

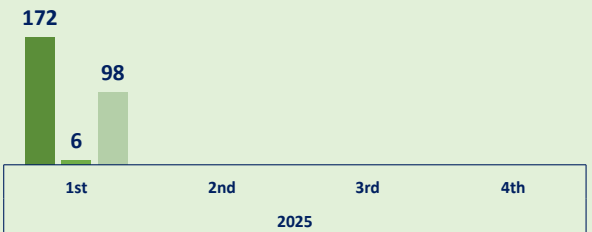
2025  
2026  
2027

## COMMUNITY CO...

1st  
2nd  
3rd  
4th

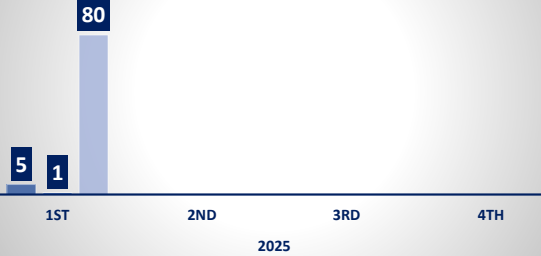
## PUBLIC RELATIONS

■ Social Media Followers ■ Media Mentions ■ Newsletter Subscribers Net Growth



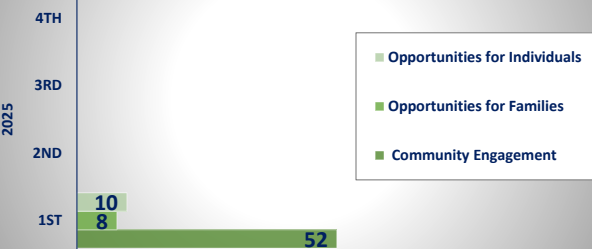
## SELF-ADVOCACY

■ Educational Activities ■ Regional Events ■ Speak Up Attendance

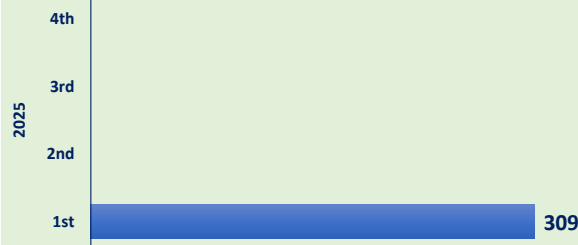


## COMMUNITY CONNECTIONS

■ Opportunities for Individuals  
■ Opportunities for Families  
■ Community Engagement



## FAMILY SUPPORT SERVICES



## SELF-ADVOCACY

2025  
2026  
2027

## SELF-ADVOCACY

1st  
2nd  
3rd  
4th

## FAMILY SUPPORT...

2025  
2026  
2027

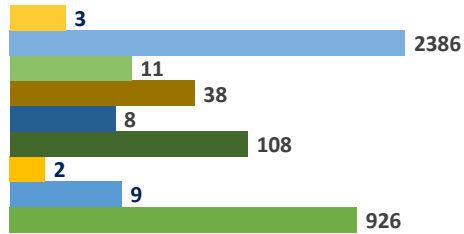
## FAMILY SUPPORT...

1st  
2nd  
3rd  
4th

# Demographics

[Overview Dashboard](#)

## LANGUAGE

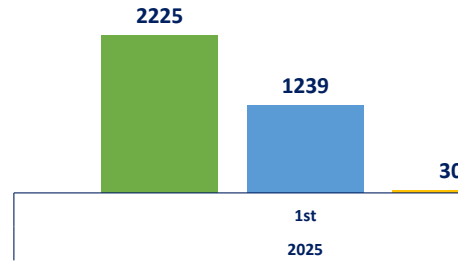


- Arabic
- English
- French
- Nepali
- Somali
- Spanish
- Russian
- Other
- Unknown

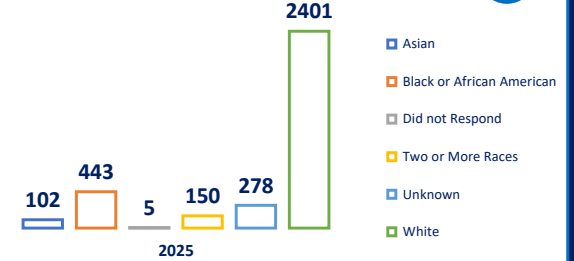
## GENDER



Male Female Unknown



## RACE



- Asian
- Black or African American
- Did not Respond
- Two or More Races
- Unknown
- White

### LANGUAGE

2024
2025
2026
2027

### LANGUAGE

1st
2nd
3rd
4th

### GENDER

2024
2025
2026
2027

### GENDER

1st
2nd
3rd
4th

### RACE

2024
2025
2026
2027

### RACE

1st
2nd
3rd
4th

DASH

Business Office

Community Services

Early Intervention-Family Focus

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

# Early Intervention (EI) /Family Focus

Overview Dashboard

## EI SERVED

2025	▲
2026	
2027	▼

## EI SERVED

1st	▲
2nd	
3rd	
4th	▼

## HOME VISITS

2025	▲
2026	
2027	▼

## HOME VISITS

1st	▲
2nd	
3rd	
4th	▼

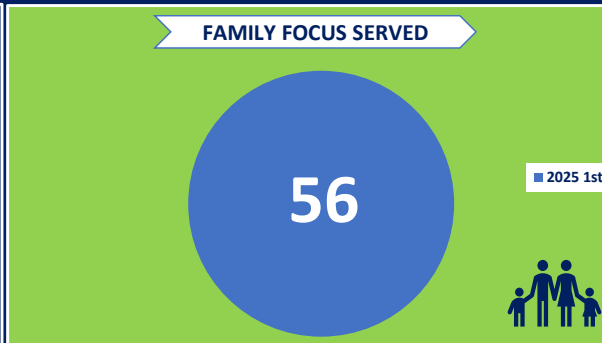
## EARLY INTERVENTION SERVED

■ EI ■ Extended EI



## FAMILY FOCUS SERVED

■ 2025 1st



## FAMILY FOCUS

2025	▲
2026	
2027	▼

## FAMILY FOCUS

1st	▲
2nd	
3rd	
4th	▼

## STAFF TRAINING

2025	▲
2023	
2026	▼

## STAFF TRAINING

1st	▲
2nd	
3rd	
4th	▼

## HOME VISITS



## STAFF TRAINING



150

1st  
2025

Agency Satisfaction

Business Office

Community Services

Demographics

Human Resources

Quality Assurance

SSA

SUPERINTENDENT

# Human Resources

Overview Dashboard

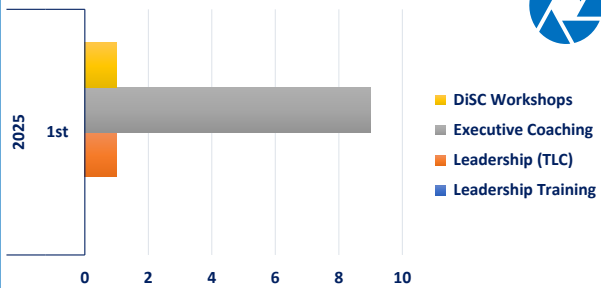
## LEADERSHIP

2025
2026
2027

## LEADERSHIP

1st
2nd
3rd
4th

## LEADERSHIP TRAINING OPPORTUNITIES



## TURNOVER

2025
2026
2027

## TURNOVER

1st
2nd
3rd
4th

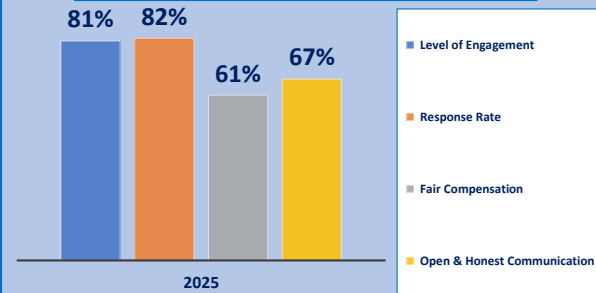
## EMPLOYEE TURNOVER



2.00%

1st  
2025

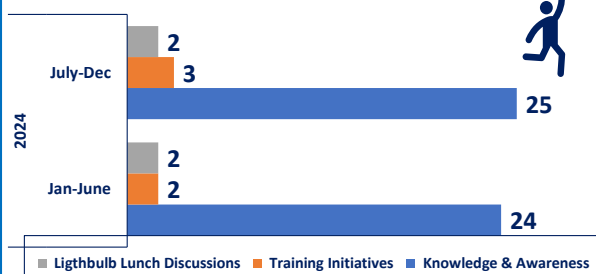
## EMPLOYEE SATISFACTION SURVEY HIGHLIGHTS



## SATISFACTION

2024
2025
2026

## CULTURAL COMPETENCY EFFORTS



## DEI

2024
2025
2026

## DEI

Jan-June
July-Dec
(blank)

Agency Satisfaction

Business Office

Community Services

Demographics

Early Intervention-Family Focus

Quality Assurance

SSA

SUPERINTENDENT

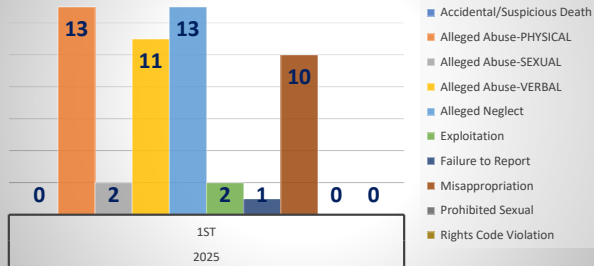


## BCBDD Earns a Three-Year Accreditation Quality Assurance

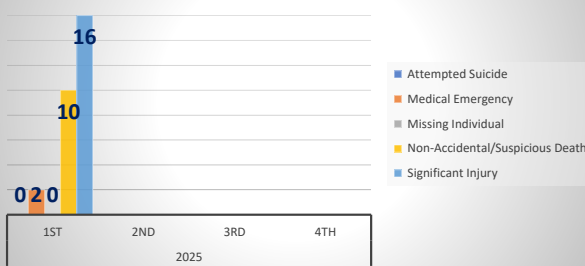


### MAJOR UNUSUAL INCIDENTS

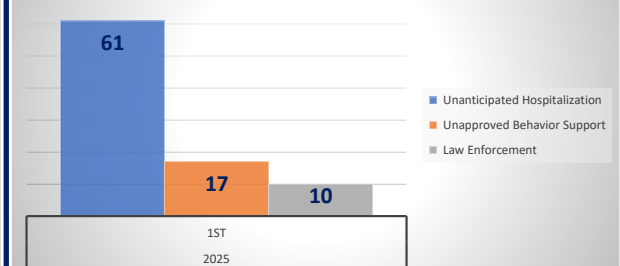
#### CATEGORY A



#### CATEGORY B



#### CATEGORY C



#### CATEGORY A

2022
2023
2024
2025
2019
2020

#### CATEGORY A

1st
-----

#### CATEGORY B

2022
2023
2024
2025
2026
2027

#### CATEGORY B

1st
-----

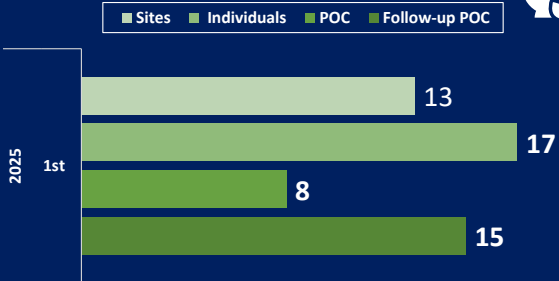
#### CATEGORY C

2024
2025
2019
2020
2021
2026

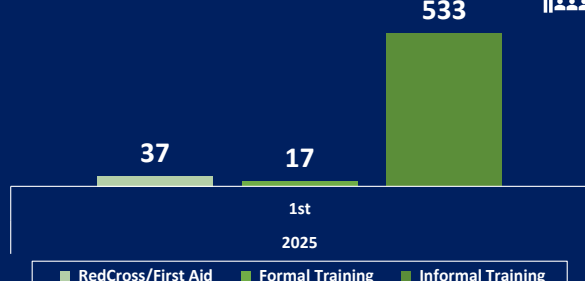
#### CATEGORY C

1st
-----

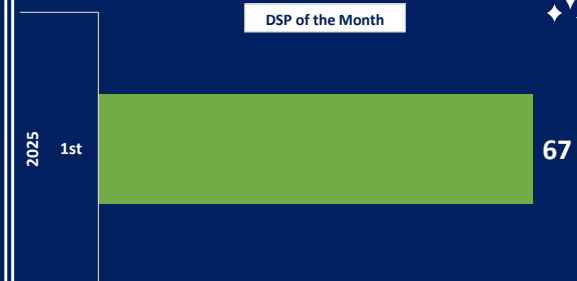
#### MEDICATION ADMINISTRATION QA



#### PROVIDER TRAINING



#### NEW PROVIDERS



#### MEDICATION

2022
2023
2024
2025
2026
2027

#### MEDICATION

1st
-----

#### TRAINING

2022
2023
2024
2025
2026
2027

#### TRAINING

1st
-----

#### NEW PROVIDERS

2022
2023
2024
2025
2026
2027

#### NEW PROVIDERS

1st
-----



# Service and Support Administration

[Overview Dashboard](#)

[Happy Anniversary](#)

## RESIDENTIAL

2025
2026
2027

## RESIDENTIAL

1st
2nd
3rd
4th

## EMPLOYMENT

2025
2026
2027

## EMPLOYMENT

1st
2nd
3rd
4th

## RESIDENTIAL OPTIONS

Referrals Placements



62

11

1st  
2025

## TECHNOLOGY



Remote Support  
Assistive Technology

2025 1st

35

60

## TECHNOLOGY

2025
2026
2027

## TECHNOLOGY

1st
2nd
3rd
4th

## PATH TO EMPLOYMENT

490

336

448

722



1st  
2025

Employed Looking for a Job Unsure Not Interested

## TEEN TO ADULT TRANSITION-ACTIVE SSA SERVICE



2025 1st

379

## TRANSITION

2025
2026
2027

## TRANSITION

1st
2nd
3rd
4th

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