



4,174 Butler County residents received supports in 2023.



1,753 Infants and young children (birth - 5)



1031 School-age children (ages 6 - 21)



1,390 Adults (22 and older)



1,872 Butler County individuals received funding in 2023.

Federal, State & Local Funding

1,169 Waiver Support

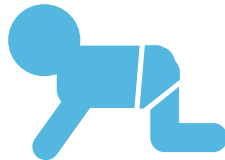
Local Funding

703 Individual Budget & Family Support

104 received Family Focus supports



1,370 babies and toddlers received Early Intervention services



2,998 were assigned to Service & Support Administrators



208 received Employment Navigation supports

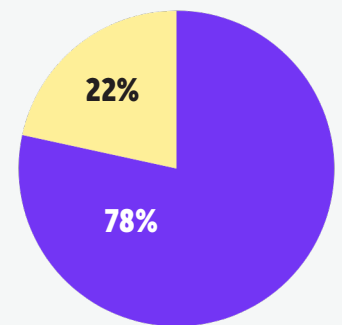


These numbers may be duplicated if the individual received multiple supports or services

Revenues

2023 Revenues
\$29,008,979

- Local Revenues: \$22,746,375
- Federal Revenues: \$6,262,604



Expenditures

2023 Expenditures
\$28,983,733

- Services Funded in the Community: \$17,124,978
- Supports for Individuals Served: \$8,893,597
- Other: \$2,965,158

