2020 Statement of Activities

Revenues $28,494,467

Local $22,034,904
- 2.0 Mill Continuing Tax Levy
- 1.0 Mill Continuing Tax Levy
- Miscellaneous Reimbursements

Federal $5,411,454
- Targeted Case Management
- Enhanced Federal Medical Assistance Percentage Targeted Case Management
- Medicaid Administrative Claiming
- Title XX
- Waiver Reconciliation
- Cost Report Settlements

State $1,048,109
- Homemaker Personal Care State Allocation
- Workers’ Compensation Dividends

Expenditures $23,811,904

Services Funded in the Community $14,028,484
- Residential
- Adult Day
- Employment
- Transportation
- Early Intervention
- Family Focus

Supports for Individuals Served $6,935,740
- Service Coordination
- Medicaid Coordination
- Nursing Support
- Employment Coordination
- Community Outreach
- Provider Support
- Quality Assurance

Other $2,847,680
- Facility Maintenance
- Utilities
- Supplies
- Dues
- Equipment
- Superintendent’s Office
- Business Office
- Human Resources
- Information Technology