


Our mission: to support individuals so they can successfully *live, work* and *learn* in the *community*.

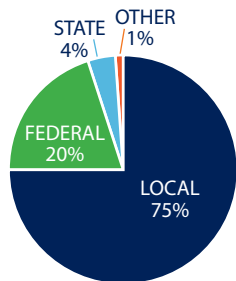
WHERE DOES THE MONEY COME FROM?

Revenues provide funding to pay for services for people with developmental disabilities.

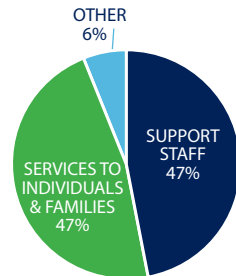
 Our primary source of funding is from property tax levies collected annually. The Board was last on the ballot in 2004.

 Our services are also funded by a combination of state and federal dollars, allowing people with disabilities to live, work, and lead meaningful lives in Butler County.

REVENUES
\$27,693,197



EXPENDITURES
\$28,465,490



The Board used carryover reserves to cover the difference between revenues and expenditures. In the Expenditures graph, "other" represents cost of administration, maintenance and operation of facilities.

BUTLER COUNTY Board of DEVELOPMENTAL DISABILITIES

we support people to live full, meaningful lives

 **3,596 people receive services**

 1,290 adults (22 years old and older)

 1,072 school-age children (6 to 21 years old)

 1,234 infants & young children (birth to 5 years old)

 **152 full time Board employees**



All services for people with developmental disabilities are paid for by local tax dollars, and state and federal funds.

services for children

We provide in-home support & coaching to families with children under 3 years old.

support coordination

We arrange for support for people aged 3 years old and up through their lifetime, if needed. Service plans are developed with individuals and families to design supports provided through partner agencies.

services for adults

Provider agencies offer programs to individuals that support them to engage in their community through recreation and employment. Provider agencies also offer job training and development so people can find work in the community. Board staff support people to plan their day.

community inclusion

We support people so they can participate in all aspects of community life, advocate, and speak up for themselves.

quality assurance

We investigate health and safety issues, and we monitor and offer support to provider agencies.



More information online

www.butlerdd.org



 Financial data and charts

 Learn about our services

 Watch our videos.

BUTLER COUNTY

Board of

**DEVELOPMENTAL
DISABILITIES**

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YouTube



quarterly
e-newsletter

sign up to receive our
email newsletter:

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